

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2183-01
Bill No.: HB 881
Subject: Utilities: Political Subdivisions
Type: Original
Date: March 3, 2009

Bill Summary: Allows a certain city to be authorized to be the exclusive provider of all public utilities under certain conditions

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)	\$0 or Unknown to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development - Public Service Commission** and **Office of Public Counsel** state this proposal will have no fiscal impact on their respective divisions.

Officials from **Platte City** state that if this proposal becomes law and the City of Platte City chooses to establish utility service where there previously was none, it is conceivable that the City could collect meter fees, equivalent dwelling units (EDU's), and monthly utility bills that might provide a positive fiscal impact. The capital cost of providing new infrastructure (as well as debt service) would need to be considered.

Oversight assumes that Platte City may or may not choose to provide utility services and will, for fiscal purposes, range fiscal impact as \$0 or Unknown to (Unknown).

Officials from Platte County did not respond to a request for fiscal note.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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LOCAL POLITICAL SUBDIVISIONS

<u>Income</u> - Platte City - Utility related income	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
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<u>Cost</u> - Plate City - Infrastructure cost	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0 or Unknown to (Unknown)</u>	<u>\$0 or Unknown to (Unknown)</u>	<u>\$0 or Unknown to (Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal states that the City of Platte City would be authorized to be the exclusive provider of all public utilities, including water, electric, gas, and sanitary sewer service to all areas located within the boundaries of the city and within the boundaries of the city as from time to time extended by annexation, if at such time as the city boundaries are established or extended such utility service is not then being provided to the inhabitants thereof by the State of Missouri or any political subdivision of the state of Missouri including, but not limited to, common sewer districts established under Chapter 204, RSMo.

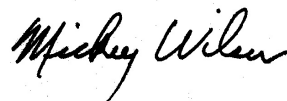
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Public Service Commission
Office of Public Counsel
Platte City

NOT RESPONDING

Platte County



Mickey Wilson, CPA
Director
March 3, 2009